



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Performance Governance System
Measure Profile



MEASURE
K17

What is the measure?

Percentage of Implementing Offices with BAC Resolution of Award for at least 50% of its Eligible Procurement Projects (EPP) under its indicative Annual Procurement Plan (APP) Non-CSE (Common-Use Supplies and Equipment) by end of the year

What strategic objective is the measure aligned?

Expedite procurement process

What is the rationale behind the measure?

To conduct early procurement activities in line with the IRR of Republic Act (RA) 9184. This core process will enable the monitoring of Implementing Offices to readily award their contracts upon approval of the GAA.

How is the measure calculated? Clarify the terms in the formula

$$\%^1 = \frac{\text{No. of IO with BAC Resolution of Award (RoA) for \%^2 \text{ of EPP per Office under indicative APP Non-CSE}}{\text{No. of Implementing Offices}} \times 100\%$$

$$\%^2 = \frac{\text{No. of BAC RoA}}{\text{No. of EPP}} \times 100\%$$

Legend: EPP = Projects undertaken through competitive bidding, and alternative methods of procurement, except for: Repeat Order; Shopping; Negotiated Procurement (Emergency Cases, Take-Over of Contracts, and Small Value Procurement)

RoA = Short of Award

Implementing Offices = Offices undertaking early procurement based on National Expenditure Program (NEP).

How often is the measure updated/calculated? Indicate policy/law that is applicable.

Annually

What is the unit?

Percent (%)

What data is required in calculating the measure? Where/how will it be acquired? Indicate policy/law that is applicable.

Number of EPP under indicative APP-Non-CSE. This data can be verified based on the posted APP in the Transparency Seal interface of the DPWH website. Copies of Resolution of Award can be requested from Implementing Offices.

What is the basis in setting the targets?

Annual Performance-Based Bonus (PBB) requirement on Early Procurement Activities

Who is accountable for the targets? (target: at least 50% of its EPP & APP Non-CSE by the end of the year)

Implementing Offices/BAC

Who is responsible for tracking and reporting the annual accomplishments?

Procurement Service

Baseline	TARGET					
	2023	2024	2025	2026	2027	2028
74	75	80	85	90	95	100



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Performance Governance System
Measure Profile



MEASURE
K18

What is the measure?

Percentage of Implementing Offices (IOs) awarding 100% of the total number of its Procurement Projects under Final APP-Non-CSE (Updated 1st Semester) with releases as of end of 1st semester by the end of the 3rd quarter

What strategic objective is the measure aligned?

Expedite procurement process

What is the rationale behind the measure?

To require the Implementing Offices to immediately award the contract upon effectivity of the GAA. This core process will ensure early completion of all procurement activities and to allow for the conduct of early procurement activities for the next fiscal year before the end of the current year.

How is the measure calculated? Clarify the terms in the formula

$$\%1 = \frac{\text{No. of IO with Resolution of Award (RoA) for \%^2 \text{ of its PP by the end of 3rd quarter}}{\text{No. of Implementing Offices}} \times 100\%$$

$$\%2 = \frac{\text{Total No. of PP with RoA by end of 3rd quarter}}{\text{Total No. of PP}} \times 100\%$$

Legend:

PP = projects under Final APP-Non-CSE (Common-Use Supplies) (Updated 1st Semester) with releases as of end of 1st semester

RoA = Approved by HoPE

Implementing Offices = Implementing Offices under General Appropriations Act (GAA).

How often is the measure updated/calculated? Indicate policy/law that is applicable.

Annually

What is the unit?

Percent (%)

What data is required in calculating the measure? Where/how will it be acquired? Indicate policy/law that is applicable.

Number of Procurement Projects under Final APP-Non-CSE (Updated 1st Semester). This data can be verified based on the posted APP in the Transparency Seal interface in the DPWH website. The number of Awarded Contracts shall be based on Civil Works Application (CWA) and verified if posted in the DPWH website. The number of projects with releases shall be requested for verification from the Finance Service.

What is the basis in setting the targets?

Requirement for the high percentage of awarded contracts and absorptive capacity by the end of the year

Who is accountable for the targets? (target: awarding 100% of the total number of its Procurement Projects under Final APP-Non-CSE (Updated 1st Semester) with releases as of end of 1st semester by the end of the 3rd quarter)
Implementing Offices/BAC

Who is responsible for tracking and reporting the annual accomplishments?

Procurement Service

Baseline	TARGET					
	2023	2024	2025	2026	2027	2028
73	80	84	88	92	96	100